

February 26, 2010

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MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – January 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

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Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2010
As of January 31, 2010

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen Fund/MDF	All Other (NAF)			
Billed	5,481,726	4,621,871	0	1,335,451	11,439,048
Received	3,316,274	4,621,871	0	1,335,451	9,273,596
FY 2009 Revenue Budget	\$16,469,615	\$8,909,849	\$0	\$8,773,692	\$34,153,156
<i>Percent Received</i>	20%	52%	0%	15%	27%

Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services	\$3,811,606	\$485,526	\$0	\$254,424	\$4,551,556
Contractual Services	805,910	168,842	0	376,397	\$1,351,149
Travel	892	50,665	0	8,778	\$60,335
Supplies & Materials	85,494	67,923	10,337	14,139	\$177,893
Equipment (under \$250)	99,543	490,166	0	85,823	\$675,532
Utilities	151,022	400,000	0	0	\$551,022
Miscellaneous	784	53,055	0	2,117,702	\$2,171,541
Capital Outlay	0	0	0	88,321	\$88,321
Administrative Cost Recoveries	0	0	0	-2,434	-2,434
Transfers	0	0	0	0	\$0
MDF - Prior Year	56,998	0	0	0	\$56,998
LPN - Prior Year	165,991	0	0	0	\$165,991
TOTAL	\$5,178,240	\$1,716,177	\$10,337	\$2,943,150	\$9,681,913
Total Encumbrances	1,028,251	708,677	8,321	-	\$1,745,249
Total Expenditures	\$4,149,989	\$1,007,500	\$2,016	\$2,943,150	\$8,102,655
<i>Percent Expended/Encumbered</i>	31%	19%	0%	34%	

Operating Income (loss)	(\$1,361,966)	\$2,905,694	(\$10,337)	(\$1,607,699)	(\$408,317)
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GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 4,426,168	\$ 2,471,690	\$ 13,278,499
TAF-Lodging Management	24,154	5,436	24,154
LPN/Vocational Guidance	214,736	104,148	644,209
ManPower Development	816,668	735,000	2,450,000
GCC Endowment Series B	-	-	72,753
	\$5,481,726	\$3,316,274	\$16,469,615

	Position	Home Organization	Position Title	Name	Annl Sal	Retirement sum	FICA Sum	Life sum	Medical sum	Dental Sum	Pay Stat	Fund	Total Benefits	Total Cost
1	PRE004	1010 Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,269	572	174	1,248	168	26	01	12,431	51,868
2	PRE005	1010 Office of the President	President	Okada, Mary A.	124,384	32,390	1,804	174	3,756	1,236	26	01	39,359	163,743
3	PRE006	1010 Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	481	174	4,076	386	26	01	13,762	46,959
4	ASD012	1010 Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	803	174	1,560	168	26	01	17,117	72,466
5	AAD036	1030 Communications and Promotions	Program Specialist	Gima, Wesley T.	49,920	12,999	724	174	1,560	168	26	01	15,625	65,545
6	PRE002	1030 Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	790	174	0	0	26	01	15,149	69,624
7	ASD001	2000 VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	593	174	2,524	252	26	01	14,185	55,057
8	ASD021	2010 Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	908	174	3,261	386	26	01	21,044	83,693
9	ASD002	2020 Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	749	174	1,560	168	26	01	16,105	67,772
10	ASD005	2020 Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	592	174	2,019	0	26	01	13,411	54,221
11	ASD006	2020 Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	419	174	2,524	0	26	01	10,634	39,504
12	ASD007	2020 Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	25,813	6,722	374	174	1,248	168	26	01	8,686	34,499
13	ASD008	2020 Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	500	174	2,077	216	26	01	11,947	46,433
14	ASD010	2020 Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	873	174	3,576	359	26	01	20,668	80,905
15	ASD011	2020 Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,363	466	174	2,861	359	26	01	12,223	44,338
16	ASD025	2020 Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,810	7,242	403	174	2,019	0	26	01	9,838	37,647
17	ASD027	2020 Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	13,302	741	174	1,560	168	26	01	15,945	67,030
18	ASD039	2020 Management Information Systems	Systems Programmer	Montague, Marlena O.	45,053	11,732	653	174	0	0	26	01	12,559	57,612
19	ASD022	2050 Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,955	7,280	405	174	1,560	0	26	01	9,419	37,374
20	ASD026	2050 Facilities	Maintenance Worker	Muna, Richard C.	27,955	7,280	405	174	1,248	168	26	01	9,275	37,230
21	ASD031	2050 Facilities	Electrician II	Santos, Rudy M.	27,810	7,242	403	174	3,576	0	26	01	11,395	39,204
22	ASD033	2050 Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,619	11,098	618	174	0	0	26	01	11,890	54,509
23	ASD034	2050 Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	25,958	6,760	376	174	3,576	359	26	01	11,245	37,204
24	ASD036	2050 Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,115	8,363	466	174	0	0	26	01	9,002	41,118
25	ASD037	2050 Facilities	Maintenance Worker	Rosario, Joaquin U.	28,954	7,540	420	174	1,560	168	26	01	9,861	38,815
26	ASD048	2050 Facilities	Maintenance Leader	Toves, Calvin F.	22,734	5,920	330	174	1,560	168	26	01	8,152	30,886
27	ASD003	2060 Environmental Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	44,533	11,596	646	174	0	0	26	01	12,416	56,949
28	ASD017	2080 Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,610	9,273	516	174	0	0	26	01	9,963	45,573
29	ASD020	2080 Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,843	5,167	288	174	2,077	216	26	01	7,922	27,765
30	BFD013	3000 VP Business	Administrative Assistant	Cruz, Vivian D.	34,424	8,964	499	174	1,560	168	26	01	11,365	45,789
31	BFD022	3000 VP Business	Vice President	Santos, Carmen K.	68,162	17,749	988	174	1,560	0	26	01	20,472	88,633
32	BFD002	3010 Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	536	174	0	0	26	01	10,340	47,323
33	BFD003	3010 Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	357	174	1,560	168	26	01	8,678	33,326
34	BFD004	3010 Business Office	Accountant I	Malig-on, Annabel T.	24,648	6,418	357	174	0	0	26	01	6,950	31,598
35	BFD005	3010 Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	662	174	1,560	168	26	01	14,453	60,109
36	BFD008	3010 Business Office	Cashier II	Anderson, Danielle B.	16,661	4,338	242	174	1,248	168	26	01	6,170	22,831
37	BFD009	3010 Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	434	174	1,248	168	26	01	9,824	39,776
38	BFD010	3010 Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	639	174	1,560	168	26	01	14,024	58,120
39	BFD012	3010 Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	12,766	711	174	2,077	216	26	01	15,944	64,969
40	BFD006	3030 Human Resources	Human Resources Administrator	Muna, Joann W.	59,218	15,420	859	174	1,560	168	26	01	18,181	77,398
41	BFD007	3030 Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,606	13,178	734	174	2,524	252	26	01	16,861	67,467
42	BFD023	3030 Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	35,838	9,332	520	174	1,560	168	26	01	11,754	47,592
43	BFD025	3030 Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,272	9,966	555	174	1,560	168	26	01	12,423	50,695
44	BFD011	3040 Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	40,373	10,513	585	174	0	0	26	01	11,272	51,645
45	BFD016	3040 Materials Management	Buyer II	Aguilar, Marina C.	25,958	6,760	376	174	1,662	216	26	01	9,187	35,146
46	BFD017	3040 Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,827	7,767	432	174	0	0	26	01	8,373	38,201
47	BFD018	3040 Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,638	314	174	1,248	168	26	01	7,542	29,195
48	BFD020	3040 Materials Management	Buyer I	Rideb, Priscilla K.	24,336	6,337	353	174	1,560	168	26	01	8,592	32,928
49	BFD001	3045 Bookstore	Bookstore Manager	Rojas, Raymond S.	34,362	8,948	498	174	1,662	216	26	01	11,497	45,859
50	BFD014	3060 Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,610	9,273	516	174	2,524	252	26	01	12,738	48,348
51	BFD026	3060 Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,116	953	174	1,560	168	26	01	19,971	85,699
52	BFD027	3060 Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	41,163	10,719	597	174	1,248	168	26	01	12,906	54,069
53	AAD078	5000 VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,566	19,677	1,096	174	4,076	386	26	01	25,410	100,976

	Position	Home Organization	Position Title	Name	Annl Sal	Retirement sum	FICA Sum	Life sum	Medical sum	Dental Sum	Pay Stat	Fund	Total Benefits	Total Cost
54	AAD001	5020 Admissions	Administrative Aide	Santos, Tamara T.	20,946	5,454	304	174	1,560	168	26	01	7,660	28,605
55	AAD003	5020 Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,053	11,732	653	174	4,076	386	26	01	17,021	62,074
56	AAD005	5020 Admissions	Records & Registration Tech	Paulus, Vincent K.	25,272	6,581	366	174	0	0	26	01	7,121	32,393
57	AAD007	5020 Admissions	Program Coordinator II	Camacho, Johanna L.	35,797	9,321	519	174	0	0	26	01	10,014	45,811
58	AAD008	5020 Admissions	Records & Registration Tech	Masnayon, Edgar C.	27,144	7,068	394	174	1,560	168	26	01	9,364	36,508
59	AAD184	5020 Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,362	8,948	498	174	1,248	168	26	01	11,036	45,398
60	AAD016	5030 Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,236	848	174	4,076	386	26	01	20,721	79,231
61	AAD187	5030 Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,592	12,133	676	174	1,560	168	26	01	14,710	61,302
62	AAD213	5030 Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	27,248	7,095	395	174	4,076	386	26	01	12,127	39,375
63	ASD004	5030 Assessment and Inst Effectiveness	Planner IV	Benavente, Joseph L.	49,920	12,999	724	174	0	0	26	01	13,897	63,817
64	AAD038	5050 Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,185	790	174	2,019	252	26	01	17,420	71,895
65	AAD040	6000 Dean's Office - TPS	Dean	Ridgeil, Reilly A.	71,094	18,513	1,031	174	2,524	252	26	01	22,493	93,587
66	AAD079	6000 Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	32,074	8,352	465	174	1,560	168	26	01	10,719	42,793
67	AAD191	6000 Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,179	455	174	1,560	168	26	01	10,536	41,944
68	AAD204	6000 Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,584	13,432	748	174	1,560	168	26	01	16,082	67,666
69	AAD015	6110 Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	35,364	9,209	513	174	1,560	168	26	01	11,623	46,987
70	AAD032	6110 Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,674	10,071	561	174	4,076	386	26	01	15,268	53,941
71	AAD041	6110 Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,070	9,393	523	174	4,076	386	26	01	14,552	50,621
72	AAD141	6110 Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,722	11,125	619	174	0	0	26	01	11,918	54,641
73	AAD144	6110 Automotive Technology	Assistant Instructor	Tabunar, James M.	37,162	9,677	539	174	2,077	216	26	01	12,682	49,844
74	AAD150	6110 Automotive Technology	Instructor	Cejoco, Jose L.	53,256	13,868	772	174	0	0	26	01	14,814	68,070
75	AAD151	6110 Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	49,106	12,787	712	174	1,260	0	21	01	14,933	64,040
76	AAD153	6110 Automotive Technology	Instructor	Tudela, Erwin F.	53,256	13,868	772	174	0	0	26	01	14,814	68,070
77	AAD154	6110 Automotive Technology	Assistant Instructor	Egana, Joel E.	39,850	10,377	578	174	3,576	359	26	01	15,064	54,914
78	AAD155	6110 Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,722	11,385	634	174	0	0	26	01	12,193	55,915
79	AAD010	6220 Early Childhood Education	Instructor	Pestanas, Christina Ann D.	38,741	10,088	562	174	0	0	26	01	10,824	49,565
80	AAD147	6220 Early Childhood Education	Professor	Camacho, Clare A.	76,691	19,970	1,112	174	2,077	216	26	01	23,549	100,240
81	AAD198	6220 Early Childhood Education	Professor	Leon Guerrero, Sarah S.	68,645	17,875	995	174	0	0	26	01	19,044	87,689
82	AAD207	6220 Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	36,858	9,598	534	174	1,662	216	26	01	12,184	49,041
83	AAD176	6410 Criminal Justice	Associate Professor	Cruz, Donna M.	60,211	15,679	873	174	1,560	168	26	01	18,454	78,665
84	AAD186	6410 Criminal Justice	Secretary	Sablan, Florencia P.	35,734	9,305	518	174	1,560	168	26	01	11,725	47,460
85	AAD051	6420 Social Science	Associate Professor	Armstrong, John M.	58,447	15,220	847	174	2,524	252	26	01	19,016	77,464
86	AAD053	6420 Social Science	Associate Professor	Munoz, Jose U.	64,014	16,669	928	174	2,077	216	26	01	20,064	84,078
87	AAD054	6420 Social Science	Assistant Professor	San Nicolas, Brian J.	49,762	12,958	722	174	0	0	26	01	13,853	63,615
88	AAD109	6510 English	Assistant Professor	Galvez-Reid, Carol L.	47,342	12,328	686	174	0	0	21	01	13,188	60,531
89	AAD025	6520 Developmental Education	Assistant Professor	Tam, Wilson W.	50,249	13,085	729	174	3,576	359	26	01	17,923	68,171
90	AAD081	6520 Developmental Education	Professor	Baza-Cruz, Lisa A.	68,645	17,875	995	174	1,560	168	26	01	20,772	89,417
91	AAD084	6520 Developmental Education	Assistant Professor	Huseby, Polli R.	59,522	15,500	863	174	1,560	168	26	01	18,265	77,787
92	AAD087	6520 Developmental Education	Assistant Professor	Aguon, Rebecca T.	55,507	14,454	805	174	2,077	216	26	01	17,726	73,233
93	AAD088	6520 Developmental Education	Assistant Professor	Salas, Judy A.	62,652	16,315	908	174	0	0	26	01	17,397	80,049
94	AAD146	6520 Developmental Education	Associate Professor	Tenorio, Juanita M.	59,035	15,373	856	174	3,576	359	26	01	20,338	79,373
95	AAD205	6610 Adult Basic Education	Program Coordinator II	Orioste, Karlin T.	29,835	7,769	433	174	1,248	168	26	01	9,792	39,627
96	AAD194	6620 Adult High School	Assistant Professor	De Oro, Vera S.	49,762	12,958	722	174	3,576	359	26	01	17,789	67,550
97	AAD188	6630 GED	Administrative Aide	Babauta, Yvonne M.	22,922	5,969	332	174	2,077	216	26	01	8,768	31,689
98	AAD056	6710 Allied Health	Assistant Instructor	Uchima, Katsuyoshi	41,462	10,797	601	174	4,076	386	26	01	16,034	57,497
99	AAD156	6710 Allied Health	Instructor	Canovas Rivera, Jo Ann D.	46,334	12,065	672	174	0	0	21	01	12,911	59,246
100	AAD157	6710 Allied Health	Instructor	Gillam, Samantha S.	43,210	11,252	627	174	0	0	21	01	12,052	55,262
101	AAD158	6710 Allied Health	Instructor	Dumchus, Karen L.	47,729	12,429	692	174	1,560	168	21	01	15,023	62,751
102	AAD159	6710 Allied Health	Instructor	Mafnas, Barbara C.	49,678	12,936	720	174	0	0	26	01	13,830	63,508
103	AAD024	6730 Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,252	627	174	0	0	21	01	12,052	55,262
104	AAD045	6730 Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	815	174	1,560	168	26	01	17,346	73,527
105	AAD058	6730 Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	174	1,662	216	26	01	8,358	31,301
106	AAD083	6730 Practical Nursing	Instructor	Loveridge, Rosemary J.	44,520	11,593	646	174	0	0	26	01	12,412	56,932

	Position	Home Organization	Position Title	Name	Annl Sal	Retirement sum	FICA Sum	Life sum	Medical sum	Dental Sum	Pay Stat	Fund	Total Benefits	Total Cost
107	AAD162	6730	Practical Nursing	Instructor	Hagg, Jacklyn L.	43,210	11,252	627	174	0	0	21 01	12,052	55,262
108	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	627	174	3,576	359	26 01	15,988	59,197
109	AAD029	6810	Tourism	Instructor	Korenko, William E.	61,219	15,941	888	174	1,560	168	26 01	18,731	79,950
110	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,340	13,890	773	174	4,076	386	21 01	19,300	72,640
111	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	53,340	13,890	773	174	0	0	26 01	14,837	68,177
112	AAD060	6810	Tourism	Assistant Instructor	Cepeda, Marcus A.	36,070	9,393	523	140	1,248	168	21 01	11,472	47,542
113	AAD061	6810	Tourism	Professor	Tung, Frank C.	69,334	18,054	1,005	174	2,524	252	26 01	22,009	91,343
114	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	51,274	13,352	743	174	1,560	168	26 01	15,997	67,271
115	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	891	174	3,576	359	26 01	20,994	82,415
116	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	891	174	2,077	216	26 01	19,351	80,772
117	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	692	174	1,662	215	21 01	15,172	62,901
118	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	646	174	0	0	26 01	12,412	56,932
119	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	1,203	174	1,560	168	26 01	24,705	107,655
120	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	736	174	2,524	252	26 01	16,901	67,654
121	AAD069	6810	Tourism	Instructor	Wong, Evon	38,741	10,088	562	174	1,560	168	26 01	12,552	51,293
122	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,843	5,167	288	174	1,560	168	26 01	7,357	27,200
123	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	578	174	1,560	168	26 01	12,857	52,706
124	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,533	11,596	646	174	4,076	386	26 01	16,878	61,411
125	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,393	523	0	0	0	21 01	9,916	45,985
126	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	891	174	0	0	26 01	17,059	78,479
127	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	839	174	0	0	26 01	16,079	73,939
128	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	720	174	3,261	386	26 01	17,478	67,155
129	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	523	174	3,576	359	21 01	14,025	50,094
130	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	578	174	0	0	26 01	11,129	50,978
131	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	601	174	0	0	26 01	11,572	53,034
132	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	601	174	1,560	168	26 01	13,300	54,762
133	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	729	174	1,560	168	26 01	15,715	65,964
134	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	36,070	9,393	523	174	0	0	21 01	10,089	46,159
135	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	751	174	1,560	168	26 01	16,136	67,913
136	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	47,729	12,429	692	174	0	0	26 01	13,295	61,023
137	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	736	174	2,888	290	21 01	17,304	68,057
138	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	62,652	16,315	908	174	2,019	0	26 01	19,416	82,068
139	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,843	5,167	288	174	1,662	216	26 01	7,506	27,349
140	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	174	1,560	168	26 01	14,350	59,631
141	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	952	174	1,560	168	26 01	19,948	85,592
142	AAD104	7000	Dean's Office - TSS	Assistant Professor	Lizama, Troy E.	54,498	14,191	790	174	0	0	26 01	15,155	69,653
143	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	66,364	17,281	962	174	4,076	386	26 01	22,880	89,244
144	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,216	5,525	308	174	0	0	26 01	6,006	27,222
145	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	499	174	0	0	26 01	9,637	44,061
146	AAD101	7110	Math	Instructor	Torres II, Carl E.	38,354	9,987	556	174	1,560	168	26 01	12,446	50,800
147	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	65,191	16,976	945	174	0	0	26 01	18,095	83,286
148	AAD173	7110	Math	Instructor	Chan, Michael L.	38,741	10,088	562	174	3,261	386	26 01	14,471	53,212
149	AAD174	7110	Math	Associate Professor	Lam, Steve S.	58,447	15,220	847	174	3,576	359	26 01	20,176	78,624
150	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	38,354	9,987	556	174	2,019	252	26 01	12,988	51,343
151	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	49,258	12,827	714	174	0	0	26 01	13,715	62,972
152	AAD180	7120	Science	Instructor	Jocson, John Michael U.	38,741	10,088	562	174	2,861	359	26 01	14,044	52,785
153	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,162	9,677	539	174	1,248	168	26 01	11,806	48,967
154	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,421	15,994	891	174	1,662	216	26 01	18,936	80,357
155	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	70,408	18,334	1,021	174	0	0	26 01	19,529	89,937
156	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	455	174	0	0	26 01	8,808	40,216
157	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	19,781	5,151	287	174	1,560	168	26 01	7,340	27,120
158	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	31,408	8,179	455	174	0	0	26 01	8,808	40,216
159	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	30,347	7,902	440	174	0	0	26 01	8,516	38,864

	Position	Home Organization	Position Title	Name	Annl Sal	Retirement sum	FICA Sum	Life sum	Medical sum	Dental Sum	Pay Stat	Fund	Total Benefits	Total Cost
160	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	43,493	11,326	631	174	1,560	168	26 01	13,858	57,351
161	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	72,176	18,795	1,047	174	3,261	386	26 01	23,662	95,838
162	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,520	11,593	646	174	1,248	0	26 01	13,660	58,180
163	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,053	11,732	653	174	2,861	359	26 01	15,779	60,832
164	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	28,184	7,339	409	174	1,560	168	26 01	9,650	37,834
165	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	64,014	16,669	928	174	1,932	208	26 01	19,911	83,924
166	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	50,753	13,216	736	174	0	0	21 01	14,126	64,879
167	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	38,735	10,087	562	174	0	0	26 01	10,822	49,557
168	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	41,950	10,924	608	174	1,560	168	26 01	13,434	55,383
169	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,248	7,095	395	174	1,560	168	26 01	9,392	36,640
170	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	55,586	14,475	806	174	3,576	359	26 01	19,390	74,976
171	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	55,034	14,331	798	174	0	0	26 01	15,303	70,337
172	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	81,720	21,280	1,185	174	1,560	168	26 01	24,367	106,087
173	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	65,302	17,005	947	174	4,076	386	26 01	22,588	87,889
174	AAD049	7615	Vocational Guidance Program	Assistant Professor	Leon Guerrero, Arline E.	50,249	13,085	729	174	1,662	216	26 01	15,865	66,114
175	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,950	10,924	608	174	0	0	26 01	11,706	53,655
176	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	49,258	12,827	714	174	1,560	168	26 01	15,443	64,700
177	AAD178	7615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	41,950	10,924	608	174	0	0	26 01	11,706	53,655
178	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,409	14,168	789	174	0	0	26 01	15,131	69,540
179	AAD071	7630	Accomodative Services	Program Specialist	Hemlani, Bharti M.	41,933	10,919	608	174	1,248	0	26 01	12,949	54,882
180	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	59,623	15,526	865	174	1,248	168	26 01	17,980	77,604
181	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,834	15,320	853	174	1,560	168	21 01	18,075	76,909
182	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	49,762	12,958	722	174	1,560	168	26 01	15,581	65,343
183	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	46,334	12,065	672	174	1,248	168	26 01	14,327	60,662
184	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,950	10,924	608	174	1,560	0	26 01	13,266	55,215
185	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	36,069	9,392	523	174	0	0	21 01	10,089	46,158
186	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	64,584	16,818	936	174	2,077	216	26 01	20,221	84,805
187	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	70,493	18,356	1,022	174	1,248	168	26 01	20,968	91,461
188	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,620	17,608	980	174	1,248	168	26 01	20,179	87,799
189	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,520	11,593	646	174	0	0	26 01	12,412	56,932
190	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	59,820	15,577	867	174	3,576	359	26 01	20,554	80,374
191	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	70,280	18,301	1,019	174	1,560	168	26 01	21,222	91,502
192	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,568	9,262	516	174	4,076	386	26 01	14,414	49,982
193	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	394	174	1,248	168	26 01	9,052	36,196
194	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,048	5,741	320	174	1,248	168	26 01	7,651	29,699
195	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	20,946	5,454	304	174	3,576	359	26 01	9,867	30,813
				Total Local Funds	8,828,835	2,299,029	128,018	33,710	305,261	31,445			2,797,463	11,626,298

	Position	Home Organization	Position Title	Name	Annl Sal	Retirement sum	FICA Sum	Life sum	Medical sum	Dental Sum	Pay Stat	Fund	Total Benefits	Total Cost
196	AAD152	6110 Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	174	0	0	26	04	12,172	55,817
197	AAD047	6910 Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	174	1,560	168	26	04	10,730	42,846
198	AAD122	6910 Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	174	1,560	168	26	04	23,070	100,071
199	AAD126	6910 Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	174	1,248	168	26	04	20,945	91,353
200	AAD017	6950 Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	174	1,560	168	26	04	19,616	84,052
201	AAD168	7810 Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	945	174	4,076	386	26	04	22,557	87,749
			Total Apprenticeship Funds		352,798	91,868	5,116	1,044	10,004	1,058			109,090	461,888
202	PRE001	1050 Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	174	2,524	252	26	11	25,626	108,119
203	NAF002	5000 VP Academic Affairs Division	Word Processing Secretary II	Arceo, Tania C.	19,968	5,200	290	174	1,560	168	26	11	7,391	27,359
204	AAD039	5030 Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	174	3,576	359	26	11	17,586	66,612
205	NAF010	6110 Automotive Technology	Assistant Instructor	Reyes, Graig I.	36,070	9,393	523	174	0	0	21	11	10,089	46,159
206	AAD059	6810 Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	174	1,560	168	26	11	12,118	49,279
207	AAD002	7000 Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	174	0	0	26	11	6,481	29,423
208	NAF007	7110 Math	Instructor	Blas, Trisha D.	38,741	10,088	562	174	1,248	168	21	11	12,240	50,981
209	NAF006	7120 Science	Associate Professor	Sunga, Anthony Jay J.	40,774	10,617	591	174	1,662	215	21	11	13,260	54,034
210	NAF011	7440 Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	174	2,861	0	26	11	15,843	62,435
211	NAF008	7510 Business	Instructor	Aquinde, Rosemarie C.	36,490	9,502	529	174	0	0	21	11	10,205	46,694
212	NAF001	5050 Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	174	0	0	26	12	11,701	53,634
213	NAF003	5050 Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,741	4,880	272	174	1,560	168	26	12	7,054	25,795
214	FED026	6210 Education	Administrative Assistant	Zacarias, Rowena S.	22,942	5,974	333	0	2,077	216	26	12	8,600	31,542
215	NAF004	1050 Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	174	2,077	216	26	13	11,003	42,058
			Total Non Appropriated Funds		524,926	136,691	7,611	2,261	20,705	1,929			169,197	694,124
216	FED022	6210 Education	Instructor	Blas, Joann P.	36,859	9,598	534	174	0	0	21	16Q09	10,306	47,166
217	FED024	2010 Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	174	3,261	386	26	19L09	14,680	54,179
218	FED006	2010 Planning Programs	Program Coordinator I	Garcia, Ava M.	29,286	7,626	425	174	2,861	359	26	29L09	11,445	40,731
219	FED017	6610 Adult Basic Education	Program Specialist	Hosei, Huan F.	41,936	10,920	608	174	3,576	0	26	21I09	15,278	57,214
220	FED011	7910 TRIO Programs	Program Specialist	Sison, Christine B.	45,053	11,732	653	174	3,576	359	26	31A09	16,494	61,547
221	FED012	7910 TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	174	1,248	168	26	31A09	7,897	30,839
222	FED018	7910 TRIO Programs	Program Coordinator II	Borja, Leeana L.	26,520	6,906	385	174	0	0	26	31A09	7,464	33,984
223	FED023	6000 Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	174	3,576	359	26	32C09	10,416	33,359
224	FED025	6000 Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	174	1,662	0	26	32C09	13,363	55,296
225	FED020	7000 Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	0	0	0	26	32D08	6,307	29,249
226	FED019	7000 Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,936	10,920	608	174	0	0	26	32D09	11,702	53,638
227	FED021	7000 Dean's Office - TSS	Assistant Professor	Ludwig, Kasinda C.	38,741	10,088	562	174	4,076	386	21	32D09	15,286	54,027
228	FED027	5050 Continuing Education	Administrative Aide	Borja, Levonne G.	17,635	4,592	256	174	0	0	26	32F09	5,022	22,657
229	FED001	6710 Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,377	578	174	1,248	0	21	41B09	12,377	52,226
			Total Federal Accounts		468,075	121,887	6,787	2,261	25,084	2,018			158,037	626,112
			Grand Total		10,174,634	2,649,475	147,532	39,276	361,054	36,451			3,233,788	13,408,421